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Facts

2014-15

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VCU

Make it real.

University Administrators

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As one of only 28 public universities with academic medical centers to be designated by the Carnegie Foundation as “Community Engaged” with “Very High Research Activity,” Virginia Commonwealth University is taking its place among the nation’s premier urban, public research universities.

VCU received \$262 million in externally funded sponsored awards in fiscal year 2014 and has 34 graduate programs and first professional programs ranked nationally by U.S. News & World Report. And, through the guidance of its strategic plan, Quest for Distinction, VCU is working to meet the demands of diverse populations through impactful research, rigorous study and extensive community engagement.

This mission traces its roots to two institutions that merged in 1968 to create VCU: the Medical College of Virginia, established in 1838 as the medical department of Hampden-Sydney College, and Richmond Professional Institute, founded in 1917.

Today, VCU enrolls more than 31,000 students in 226 degree and certificate programs and encompasses one of the largest academic health centers in the nation, VCU Medical Center, named the No. 1 hospital in the Richmond Metro area in 2014 by U.S. News & World Report.

VCU and VCU Health System have been honored with prestigious national and international recognition for top-quality graduate, professional and medical care programs, reflecting a commitment to be among America’s top research universities focused on student learning.

Degree Programs

	At VCU	Unique in Virginia	Conferred, 2012-13
Baccalaureate	63	7	4,786
Master’s	74	17	1,611
Doctorate	40	16	329
First Professional Certificate	3	1	420
Certificate	46	22	304
Total	226	63	7,450

Largest Majors

Undergraduate	Number of Majors
Biology	2,213
Psychology	1,526
Mass Communications	1,220
Health, Physical Education and Exercise Science	856
Criminal Justice	753
Nursing	629
Business	600
Art Foundation	560
Science	560
Chemistry	557
Mechanical Engineering	518
Liberal Studies for Early and Elementary Education	483

Graduate	Number of Majors	Graduate	Number of Majors
Social Work	418	Occupational Therapy	137
Business	358	Engineering	119
Business Administration	283	Nurse Anesthesia	116
Nursing	248	Health Administration	112
Teaching	196	Education	107
Physical Therapy	161	Counselor Education	99

Tuition and Fees

	Resident	Nonresident
Undergraduate*	\$12,398	\$30,459
Graduate	12,399	23,844
Medicine	31,647	47,611
Dentistry (First Year)	45,759	70,766
Pharmacy (Pharm.D.)	27,207	38,614
Room and Board	9,318	9,318

* Tuition for students who were newly admitted to a degree or certificate program beginning in or after the fall 2013 semester is calculated on a sliding, per-credit-hour basis with a 50 percent per-credit discount for credits 15 and more. Based on a 15-credit semester, yearly tuition and fees for per-credit students is \$12,398 for residents and \$30,459 for nonresidents; and the charge for block schedule (enrolled prior to the fall 2013 semester) is \$10,635 for residents and \$25,687 for nonresidents.

Mission statement

As the premier urban, public research university in Virginia, VCU's mission is to advance knowledge and student success through its commitments to:

- An engaged, learner-centered environment that fosters inquiry, discovery and innovation in a global setting
- Research that expands the boundaries of new knowledge and creative expression and promotes translational applications to improve human health
- Interdisciplinary collaborations that bring new perspectives to complex problems and mobilize creative energies that advance innovation and solve global challenges
- Health care that strives to preserve and restore health for all people, to seek the cause and cure of diseases through groundbreaking research, and to educate those who serve humanity
- Diversity that provides a climate of inclusion, a dedication to addressing disparities wherever they exist and an opportunity to explore and create in an environment of trust
- Sustainable, university-community partnerships that enhance the educational, economic and cultural vitality of the communities VCU serves in Virginia and around the world

Vision statement

VCU will be a premier urban, public research university distinguished by its commitment to:

- The intellectual and academic success of a diverse student body
- Research and discovery that advances knowledge, inspires creativity and improves human health
- The global engagement of students, faculty and staff that transforms lives and communities

Fall Headcount 31,163
Annual FTE (estimated) 28,715

Student Level		Student Type	
Undergraduate	23,962	Day	27,802
Graduate	5,483	Evening	1,917
First Professional	1,718	Off-campus	1,444

College/Schools

College of Humanities and Sciences	L. Douglas Wilder School of Government and Public Affairs
– Richard T. Robertson School of Media and Culture	School of Medicine
– School of World Studies	School of Nursing
School of Allied Health Professions	School of Pharmacy
School of the Arts	School of Social Work
School of Business	University College
School of Dentistry	VCU Graduate School
School of Education	VCU Life Sciences
School of Engineering	

Demographics

Gender		Residency	
Male	42%	In-state	83%
Female	57%	Out-of-state	17%
Not Reported	1%		

Race/Ethnicity		Status	
American Indian/Alaskan	0%	Full-time	83%
Asian	12%	Part-time	17%
Black/African-American	15%		
Hawaiian/Pacific Islander	0%		
Hispanic/Latino	7%		
International	6%		
Two or more races	4%		
Not reported	5%		
White	51%		

International Students 1,677
Incoming Freshmen Enrolled 3,586
Transfers Enrolled 2,287
Honors Students Enrolled 1,015

Number of Living Alumni

Total 173,802
Of the more than 173,000 living alumni, more than 63 percent live in Virginia and 37 percent in the Richmond metropolitan area.

Employees

	University	Health System*	Total
Full-time			
Instructional Faculty	2,229	n/a	2,229
Admin/Prof Faculty	823	n/a	823
Other Faculty and Housestaff	239	684	923
Classified	2,640	8,123	10,763
Total Full-time	5,931	8,807	14,738
Part-time			
Adjunct Faculty	1,082	n/a	1,082
GTAs	874	n/a	874
Hourly Workers	1,118	1,214	2,332
Student Workers	2,404	n/a	2,404
Other Faculty and Staff	274	n/a	274
Total Part-time	5,752	1,214	6,966
VCU Total	11,683	10,021	21,704

* VCUHS totals do not include individuals with dual employment.

Demographics of Full-time Employees

Gender	Instructional Faculty		Classified
	Faculty	Administrative	
Male	57%	38%	22%
Female	43%	62%	78%
Race/Ethnicity			
American Indian/Alaskan	0.22%	0.24%	0.46%
Asian	12.97%	2.67%	3.98%
Black/African-American	4.71%	13.24%	31.97%
Hawaiian/Pacific Islander	0.04%	0.12%	0.11%
Hispanic/Latino	2.56%	1.58%	2.06%
International	3.28%	1.09%	0.21%
Two or more races	1.21%	0.85%	1.31%
Unknown	0.85%	0.61%	1.06%
White	74.16%	79.60%	58.84%

Instructional Faculty

Tenure Status	Tenure-track		Total
	Tenured	Non-tenure-track	
Professor	366	14	462
Associate	339	19	555
Assistant	1	230	902
Instructor	0	0	310
Total	706	263	1,260

Physical Capacity

- The 94-acre Monroe Park Campus is located in Richmond's Fan District, and the 55.5-acre MCV Campus is adjacent to the State Capitol. The university also owns another 582 acres, located in Hanover and Charles City counties.
- VCU occupies 232 buildings. Of the university's owned buildings, 39 were built prior to 1900, and 54 are designated as historic or lie within a historic district.
- Estimated capital replacement cost: \$2.95 billion
- Residence hall capacity: 5,857 students for academic year 2014-15

Assignable Space by Program

	Monroe Park Campus	MCV Campus
Instruction	28.6%	26.2%
Research	5.6%	20.2%
Academic Service/Support	10.0%	4.1%
Student Services	2.6%	0.6%
Institutional Support	4.7%	3.9%
Physical Plant	0.8%	0.9%
Hospitals	0.3%	33.4%
Auxiliary Enterprises	46.3%	7.8%
Other	1.1%	2.9%
Total	100.0%	100.0%

- The libraries hold more than 2.5 million volumes, and offer access to some 700,000 e-books and 60,000-plus journals, most online. More than 50,000 locally digitized items (documents, images, oral histories and more) from its collections are freely available online. More than 2 million people visit the libraries each year.

- VCU has 108,197 network ports and 2,562 wireless access points across the VCU campuses that connect more than 40,000 computers, 1,151 servers, 2,254 network support devices and 69,414 mobile devices. More than 1.2 petabytes of shared data and over 2,000 individual databases are managed by the VCU Computer Center.

Virginia Commonwealth University, VCU Health System and Affiliated Foundations**Revenues and Capital Additions**

Operating Revenues	Amount*	Percent
Tuition and Fees	\$288.6	8.5%
Grants and Contracts	199.9	5.9%
State General Funds	239.4	7.0%
Auxiliary Enterprises	121.6	3.6%
Hospital Services	2,243.0	65.9%
Gifts	53.7	1.6%
Investment Income	165.8	4.9%
Other Revenues	90.9	2.6%
Total	\$3,402.9	100.0%

Expenditures

Operating Expenses	Amount*	Percent
Program Activities		
Instruction	\$316.6	10.5%
Research	162.7	5.4%
Public Service	6.7	0.2%
Supporting Services		
Academic Support	89.6	3.0%
Student Services	14.9	0.5%
Institutional Support	67.4	2.2%
Operations and Maintenance of Plant	80.9	2.7%
Scholarships and Fellowships	33.9	1.1%
Auxiliary Enterprises	88.9	2.9%
Hospital Services	1,997.1	66.0%
Depreciation	130.1	4.3%
Interest Expense on Capital Debt	37.3	1.2%
Other Expenses	1.3	0.0%
Total	\$3,027.4	100.0%

Increase in Net Assets \$375.5

(Excludes direct student loans of \$209.2 million)

*millions of dollars

Foundation Assets and Liabilities*

	Assets	Liabilities	Balance
VCU	\$127.5	\$38.7	\$88.8
MCV	479.6	12.6	467.0
Real Estate	80.2	54.0	26.2
Engineering	137.2	87.7	49.5
Business	84.9	50.0	34.9
Total	\$909.4	\$243.0	\$666.4

*millions of dollars, as of June 30, 2014

New Gifts and Pledges, 2013-14 \$73,821,715
Total Cash Received, 2013-14 \$65,090,350

- Indicators of student success continue to improve against Quest for Distinction targets:
 - Six-year graduation rate increased from 53 to 59 percent since 2011-12.
 - Overall quality of the incoming freshman class has continued to improve.
 - Baccalaureate degrees awarded in 2013-14 reached an all-time high, at 4,786.
- Number of full-time faculty has grown by 9 percent since Quest launched in 2011-12.
- VCU is just one of 40 institutions nationwide to receive Carnegie Foundation designations of "Very High Research Activity" and "Community Engaged." Our students contributed over 1 million hours of service to the region in 2013-14.
- VCU sponsored research awards amounted to \$261.9 million in FY 2013-14, the highest award total in our history.

